

APPENDIX B

Data Entry Cells

Service	Hours	Hourly Rate	Staff Cost	Contribution Operational O/H	Contribution Corporate O/H	Process & Materials	Total Cost	Unit Cost	FY 24/25 Unit Price (Exc VAT)	Round up to £	VAT	FY 24/25 Unit Price (Incl VAT)	FY 23/24	FY to FY Variation	FY to FY % Variation	Benchmark Average	Variation to Benchmark Average
				10%	40%						20%						
Street Trading Consent (one trader) - 7 days	5	36.3	£ 181.74	18.17	72.70	1.86	274.47	274.47	274.47	255.00	Non-Vatable	255.00	647.00	-392.00	-154%	137.47	136.99
Street Trading Consent for event (multiple traders) - 7 days	9.5	36.3	£ 345.30	34.53	138.12	1.91	519.86	519.86	519.86	483.00	Non-Vatable	483.00	647.00	-164.00	-34%	177.50	342.36
Street Trading Consent (one trader) - 6 months	7	36.3	£ 254.43	25.44	101.77	1.86	383.51	383.51	383.51	357.00	Non-Vatable	357.00	600.00	-243.00	-68%	482.75	-99.24
Street Trading Consent (one trader) - Annual	11	36.3	£ 399.82	39.98	159.93	1.86	601.59	601.59	601.59	559.00	Non-Vatable	559.00	1,000.00	-441.00	-79%	753.53	-151.94
Replacement Street Trading Consent	0.25	36.3	£ 9.09	0.91	3.63	1.86	15.49	15.49	15.49	15.00	Non-Vatable	15.00	0.00	15.00	100%	29.00	-13.51
Other Services Rendered (i.e. collection of refuse) - per item	0	Variable	Variable	N/A	N/A	Variable	Variable	Variable	5.50	6.00	Inclusive	6.00	0.00	6.00	100%	0.00	6.00